



| Departamento 31 SUBDIRECCION DE PLANEACION EVALU Y CALID |                             |                      |                                                  |           |     |        |             |        |        |             |            |        |         |            |            |             |
|----------------------------------------------------------|-----------------------------|----------------------|--------------------------------------------------|-----------|-----|--------|-------------|--------|--------|-------------|------------|--------|---------|------------|------------|-------------|
| A0061                                                    | PUGA ESPINOZA KARLA VALERIA | JEFA DE DEPARTAMENTO | DEPARTAMENTO DE PLANEACION, EVALUACION Y CALIDAD | CONFIANZA | N/A | ACTIVO | \$14,303.55 | \$0.00 | \$0.00 | \$14,303.55 | \$2,123.49 | \$0.00 | -\$0.05 | \$1,644.91 | \$3,768.35 | \$10,535.20 |

|             |        |        |             |            |        |                |            |            |             |
|-------------|--------|--------|-------------|------------|--------|----------------|------------|------------|-------------|
| \$14,303.55 | \$0.00 | \$0.00 | \$14,303.55 | \$2,123.49 | \$0.00 | <b>-\$0.05</b> | \$1,644.91 | \$3,768.35 | \$10,535.20 |
|-------------|--------|--------|-------------|------------|--------|----------------|------------|------------|-------------|

|             |             |        |        |             |            |        |         |            |             |             |  |
|-------------|-------------|--------|--------|-------------|------------|--------|---------|------------|-------------|-------------|--|
| Total Depto |             |        |        |             |            |        |         |            |             |             |  |
|             | \$39,367.50 | \$0.00 | \$0.00 | \$39,367.50 | \$6,641.96 | \$0.00 | -\$0.16 | \$4,527.26 | \$25,399.90 | \$13,067.60 |  |

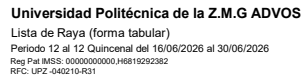
|       |                               |                                              |                                                  |           |     |        |             |          |          |             |            |         |         |            |            |            |
|-------|-------------------------------|----------------------------------------------|--------------------------------------------------|-----------|-----|--------|-------------|----------|----------|-------------|------------|---------|---------|------------|------------|------------|
| A0005 | ACOSTA ROBLES IRMA GUADALUPE  | JEFA DE DEPARTAMENTO DE RECURSOS FINANCIEROS | DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS           | CONFIANZA | N/A | ACTIVO | \$14,303.55 | \$0.00   | \$0.00   | \$14,303.55 | \$2,123.49 | \$0.00  | -\$0.04 | \$1,644.91 | \$5,743.95 | \$8,559.60 |
| A0007 | GOMEZ MENDOZA FERNANDO RAFAEL | COORDINADOR (A) CONTABILIDAD                 | JEFATURA DE DEPARTAMENTO DE RECURSOS FINANCIEROS | BASE      | N/A | ACTIVO | \$7,621.20  | \$704.05 | \$618.20 | \$8,943.45  | \$978.57   | \$78.21 | \$0.03  | \$876.44   | \$1,931.25 | \$7,012.20 |

|             |          |          |             |            |         |                |            |            |             |
|-------------|----------|----------|-------------|------------|---------|----------------|------------|------------|-------------|
| \$21,924.75 | \$704.05 | \$618.20 | \$23,247.00 | \$3,102.06 | \$76.21 | <b>-\$0.01</b> | \$2,521.35 | \$7,675.20 | \$15,571.80 |
|-------------|----------|----------|-------------|------------|---------|----------------|------------|------------|-------------|

| Total Depto |             |          |        |             |            |        |        |            |             |             |  |
|-------------|-------------|----------|--------|-------------|------------|--------|--------|------------|-------------|-------------|--|
|             | \$21,924.75 | \$704.05 | \$0.00 | \$22,628.80 | \$2,981.24 | \$0.00 | \$0.21 | \$2,821.35 | \$12,379.80 | \$10,249.00 |  |

|       |                                  |                                          |                                                 |           |     |        |             |          |          |             |            |         |         |            |            |             |
|-------|----------------------------------|------------------------------------------|-------------------------------------------------|-----------|-----|--------|-------------|----------|----------|-------------|------------|---------|---------|------------|------------|-------------|
| A0029 | ALFARO PEREZ ODALMIRA CONCEPCION | COORDINADOR (A) DE CONTROL ESCOLAR       | JEFATURA DE DEPARTAMENTO DE SERVICIOS ESCOLARES | BASE      | N/A | ACTIVO | \$7,621.20  | \$704.05 | \$618.20 | \$8,943.45  | \$978.57   | \$76.21 | \$0.03  | \$876.44   | \$1,931.25 | \$7,012.20  |
| A0043 | LOPEZ GONZALEZ CESAR AUGUSTO     | JEFE DE DEPARTAMENTO SERVICIOS ESCOLARES | DIRECCIÓN ACADÉMICA                             | CONFIANZA | N/A | ACTIVO | \$14,303.55 | \$0.00   | \$0.00   | \$14,303.55 | \$2,123.49 | \$0.00  | -\$0.05 | \$1,644.91 | \$3,768.35 | \$10,535.20 |

|             |          |          |             |            |         |                |            |            |             |
|-------------|----------|----------|-------------|------------|---------|----------------|------------|------------|-------------|
| \$21,924.75 | \$704.05 | \$618.20 | \$23,247.00 | \$3,102.06 | \$76.21 | <b>-\$0.02</b> | \$2,521.35 | \$5,699.60 | \$17,547.40 |
|-------------|----------|----------|-------------|------------|---------|----------------|------------|------------|-------------|

Departamento 44 DEPARTAMENTO DE SERVICIOS ESTUDIANTILESTotal DeptoDepartamento 45 DEPARTAMENTO DE TECNOLOGIASTotal Depto

Departamento 47 SUBDIRECCION DE VINCULACION

Total Depto[illegible]

Total Gral.

|              |            |            |              |             |          |        |             |              |              |
|--------------|------------|------------|--------------|-------------|----------|--------|-------------|--------------|--------------|
| \$392,985.60 | \$9,856.70 | \$2,472.80 | \$405,315.10 | \$61,364.36 | \$615.86 | \$0.57 | \$45,193.38 | \$172,937.70 | \$232,377.40 |
|--------------|------------|------------|--------------|-------------|----------|--------|-------------|--------------|--------------|