

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
<i>INGRESOS</i>				
SUBSIDIO FEDERAL	1,399,992.00	57.74	12,049,992.00	42.66
SUBSIDIO ESTATAL	1,007,250.00	41.55	12,087,000.00	42.79
INGRESOS PROPIOS	17,222.33	0.71	3,999,315.14	14.16
INGRESOS POR INVERSIÓN	0.00	0.00	111,324.56	0.39
Total INGRESOS	2,424,464.33	100.00	28,247,631.70	100.00
<b>Total Ingresos</b>	2,424,464.33	100.00	28,247,631.70	100.00
<b>Egresos</b>				
<i>EGRESOS</i>				
EGRESOS DE SUBSIDIOS				
SERVICIOS PERSONALES	4,648,084.38	191.72	23,730,961.81	84.01
MATERIALES Y SUMINISTROS	151,590.54	6.25	769,177.49	2.72
SERVICIOS GENERALES	772,458.84	31.86	7,139,982.21	25.28
TRANSFERENCIAS	0.00	0.00	163,315.00	0.58
Total EGRESOS DE SUBSIDIOS	5,572,133.76	229.83	31,803,436.51	112.59
Total EGRESOS	5,572,133.76	229.83	31,803,436.51	112.59
<b>Total Egresos</b>	5,572,133.76	229.83	31,803,436.51	112.59
<b>Utilidad (o Pérdida)</b>	-3,147,669.43	-129.83	-3,555,804.81	-12.59